

DEPENDENCIA	PREUSPUESTO INICIAL	PRESUPUESTO DEFINITIVO	EJECUCIÓN	%EJEC
	1.538.715.5920	1.666.560.485.4	554.858.482.085	33
	00	20		
			5.635.460.77	
4111 SECRETARIA GENERAL	10.417.349.091	12.718.980.705	1	44
4121 DIRECCION JURIDICA	1.029.178.060	1.048.245.060	658.866.999	63
	255.461.974.93	256.995.425.42	60.968.660.1	
4122 DESARR ADMINISTRAT	5	4	91	24
4123 DIR. CONTROL INTERNO	200.940.560	200.940.560	192.176.400	96
4124 DIR. CONTROL DISCIPL	819.240.560	859.042.719	475.143.559	55
	204.594.867.43		90.111.892.15	
4131 DEPTO HACIENDA	1	205.713.211.052	3	44
			6.917.775.21	
4132 PLANEACION	65.022.930.204	68.269.122.879	5	10
4133 DEPTO. ADMTVO. GESTI	25.854.023.567	34.857.094.841	2	26
4143 SECRETARIA DE EDUCACION	351.633.261.56	408.179.299.98	134.559.678.	
	8	9	296	33
	241.434.600.67	255.177.793.74	179.625.866.	
4145 SECRETARIA DE SALUD	0	2	732	70
4146 SECRETARIA DE DESARR Y BIEN	21.916.461.762	24.953.971.916	3.257.212.43	
4147 SECRETARIA DE VIVIENDA	14.708.766.750	18.029.695.501	1	13
4148 SECRETARIA DE CULTURA	15.900.405.025	16.958.804.313	5.461.178.27	
4151 SECRETARIA DE INFRAEESTRUCT	250.280.625.85	268.675.185.511	5	30
4152 SECRETARIA DE TRANSITO	3		7.048.743.49	
4161 SECRETARIA DE GOBIERNO	20.370.739.314	24.516.221.139	0	42
4162 SECRETARIA DE DEPORTES	26.558.362.429	36.167.579.547	28.967.353.6	
	32.511.864.221	33.239.870.522	00	11
			8.314.428.66	
			7	34
			10.755.305.1	
			99	30
			2.689.923.15	
			5	8